

THE EFFINGHAM COUNTY BOARD OF COMMISSIONERS
BUDGET WORKSHOP

The Board of Commissioners of Effingham County, Georgia, Mr. Wendall Kessler Chairman, Mr. Forrest Floyd, Vice Chairman Mrs. Vera Jones, Mr. Jamie Deloach, Mr. Reginald Loper and Mr. Phil Kieffer met in a workshop at 6:00 p.m. on Tuesday, May 26, 2016 in the Large Conference Room of the Administrative Complex located at 601 North Laurel Street Springfield, GA 31329

PERSONS ATTENDING THE MEETING

Mr. Toss Allen, County Administrator, Mr. Lee Newberry, County Attorney, Mrs. Stephanie Johnson, County Clerk and Mrs. Joanna Wright, Finance Director

CALL TO ORDER

Chairman Kessler called the workshop to order.

WORKSHOP

DISCUSSION OF THE BUDGET STATUS FINANCIAL OVERVIEW – SPECIAL FUNDS

(01):

County Administrator Allen explained the dominant topics of discussion are of Special Funds, specifically fire and sanitation. The object is to gain insight from the Board as to how to move forward in regards to fees related to these funds.

Further topics of discussion between the Board and Staff were as follows: Fire Budgets and current requests of Rincon and Guyton, Water and Sewer budgets, Special Tax District and the Hospital Millage.

Finance Director Wright elaborated in more detail, on the material presented on the topics discussed from a financial standpoint.

In conclusion, based on the conversations during the workshop, the Board directed Staff to initiate a meeting with the cities on the Fire Budget, submit on the next Commission agenda GEFA loan documents and an increase of the Hospital millage to 2.35 mils.

ADJOURNMENT

The workshop adjourned at 7:18 p.m.



Frank F. Floyd, Vice Chairman



Stephanie Johnson, County Clerk