

Effingham County County Project Funding Overview

	Project Name	By Category	Estimated Total	New Project ESTIMATES	Diff in County Funds Needed		
Buildings	Goshen Station		\$1,636,501	\$1,354,652	\$281,849	2011-2012	
Buildings	Sanitation Office		\$275,000	\$275,000	\$0	2011-2012	
Buildings	Sanitation Site Improvements		\$300,000	\$50,000	\$250,000	2011-2012	
Buildings	Sheriff Office/Jail		\$16,425,000	\$16,425,000	\$0	2011-2014	
Buildings	LeDessie Zeigler Fire Station		\$215,000	\$150,000	\$65,000	2012-2013	
Buildings	Courthouse Road Fire Station		\$85,000	\$85,000	\$0	2012-2013	
Buildings	Hodgeville Road Fire Station		\$400,000	\$400,000	\$0	2012-2013	
Buildings	Public Works/Fleet Maintenance		\$750,000	\$500,000	\$250,000	2012-2013	
Buildings	Tusculum Fire Station		\$165,000	\$100,000	\$65,000	2013-2014	
Buildings	Pineora Fire Station		\$165,000	\$100,000	\$65,000	2014-2015	
Buildings	Social Services Building		\$921,000	\$921,000	\$0	2012-2015	
Buildings	Jail Financing	\$22,454,380	\$21,906,680	\$1,116,879	\$1,116,879	\$0	2012-2017
Recreation	Springfield Recreation Complex		\$1,755,205	\$1,755,205	\$0	2011-2014	
Recreation	Springfield Recreation Property Acquisition		\$477,000	\$477,000	\$0	2012-2013	
Recreation	Gym at Central Learning		\$65,000	\$65,000	\$0	2012-2013	
Recreation	Steel Bridge Landing		\$35,000	\$0	\$35,000	2013-2015	
Recreation	Ulmer Park	\$2,732,205	\$2,697,205	\$400,000	\$400,000	\$0	2012-2013
Roads	Blue Jay and McCall Roads		\$2,415,000	\$2,415,000	\$0	2011-2012	
Roads	Courthouse Road Extension		\$490,000	\$490,000	\$0	2013-2014	
Roads	Courthouse Road Extension		\$200,000	\$200,000	\$0	2012-2013	
Roads	Herbert Kessler Road		\$65,000	\$65,000	\$0	2012-2013	
Roads	Hodgeville Road Resurfacing		\$315,000	\$0	\$315,000	2012-2013	
Roads	Old Augusta Road		\$7,100,000	\$7,100,000	\$0	2011-2013	
Roads	Effingham Parkway		\$500,000	\$500,000	\$0	2012-2017	
Roads	Road Resurfacing County Rds.		\$3,509,000	\$3,509,000	\$0	2012-2017	
Roads	Ash Road Repair		\$3,500,000	\$3,500,000	\$0	2012-2017	
Roads	Low Ground/Zittrouer		\$2,417,000	\$2,417,000	\$0	2012-2013	
Roads	Patterson Road		\$150,000	\$150,000	\$0	2012-2013	
Roads	Cherokee/Ogeechee River		\$174,000	\$174,000	\$0	2012-2013	
Roads	General Road Repair	\$20,986,829	\$20,986,829	\$151,829	\$151,829	\$0	2011-2012
Equipment	Ambulance Remounts (2)		\$180,000	\$166,000	\$14,000	2011-2012	
Equipment	Tandem Axle Dump Truck 13yd		\$290,000	\$290,000	\$0	2013-2017	
Equipment	Fire Engine Replace		\$350,000	\$300,000	\$50,000	2012-2013	
Equipment	Fire Engine - New Station		\$350,000	\$300,000	\$50,000	2012-2013	
Equipment	Fire Engine - New Station		\$350,000	\$300,000	\$50,000	2013-2014	
Equipment	Fire Tanker - New Station		\$250,000	\$250,000	\$0	2014-2015	
Equipment	Goshen Generator		\$34,000	\$29,000	\$5,000	2014-2015	
Equipment	Truck WWT		\$27,000	\$27,000	\$0	2014-2015	
Equipment	Ambulances (5)	\$2,481,000	\$1,726,000	\$650,000	\$650,000	\$0	2012-2017
Drainage	Aerial Photography		\$195,000	\$132,000	\$63,000	2012-2013	
Drainage	Drainage Basin Study		\$185,000	\$0	\$185,000	2012-2014	
Drainage	Drainage Construction Projects		\$290,000	\$290,000	\$0	2012-2014	
Drainage	Drainage Equipment	\$695,000	\$610,000	\$25,000	\$25,000	\$0	2012-2013
Technology	PC 2012-2014		\$42,200	\$42,200	\$0	2012-2013	
Technology	Network Hardware		\$28,000	\$28,000	\$0	2013-2014	
Technology	Email Archive		\$50,000	\$50,000	\$0	2012-2013	
Technology	Document/Record Mgt	\$270,200	\$270,200	\$150,000	\$150,000	\$0	2012-2014
		\$49,619,614	\$48,196,914	\$49,619,614	\$47,875,765	\$1,743,849	